## SOUTH DAKOTA public safety improvement act 2015 Annual Report

This report is dedicated to the men, women, and organizations tirelessly working for a safer South Dakota.

> SOUTH DAKOTA PUBLIC SAFETY IMPROVEMENT ACT 2015 Annual Report

Facing sharp growth in its prison

system and in the associated costs, South Dakota overhauled its sentencing and corrections policies in 2013. A bipartisan, inter-branch group of state officials known as the Criminal Justice Work Group, recommended the reforms after conducting a rigourous analysis of the drivers of the state's prison population. With a particular emphasis on substance-abusing offenders, the Public Safety Improvement Act re-focuses prison space on violent and career criminals, improves the parole and probation system and victim's services, and reduces recidivism.



Governor Dennis Daugaard signs the Public Safety Improvement Act into law February 6, 2013.

Pursuant to the Public Safety Improvement Act, (SB 70 2013), this annual report is hereby submitted to the people and leaders of South Dakota. Although the reforms are still in their infancy and it is too early to call the Public Safety Improvement Act (PSIA) an irrefutable success, the two-year returns foreshadow the coming victories.

The Workgroup and Oversight Council have had the privilege of collaborating with the Department of Corrections (DOC), the Department of Social Services (DSS), the Attorney General's Office, and the Unified Judicial System (UJS) to implement, oversee, and monitor the reforms that came as a result of the PSIA. As required by the Act, the following annual report is a compilation of the performance measures from the key agencies. Success comes as a result of their countless hours of work and diligence to ensure the fidelity of the PSIA.

South Dakota received assistance through Phase II of the Justice Reinvestment Initiative, a program of the U.S. Department of Justice's Bureau of Justice Assistance (BJA). The Oversight Council thanks the Pew Charitable Trusts, the Crime and Justice Institute, and BJA for their unremitting support for criminal justice policy reforms in South Dakota.

One of the central tenets of the reform was to supervise more nonviolent offenders in the community and do so in a manner to hold them more accountable. The Oversight Council is pleased to see the progress thus far. Rather than building new prisons, we note that the prison population has decreased, the community interventions have been put in place, we have many more citizens in alternative courts such as DUI and drug court, and probation supervision in the community has increased.

This has all been accomplished while also relying less on county jails and saving millions at the local level with the elimination of certain hearings. Most importantly, it appears public safety is increasing, as the recent FBI crime report and SD Attorney General's crime report both show that the crime rate has not increased since the PSIA's passage.

There is still much work to be done, but early indications show implementation is near complete and the reforms are working as intended.

Respectfully submitted,



Jim. D. Seward Chairman, Public Safety Improvement Act Oversight Council General Counsel Office of Governor Daugaard

## Early Significant Results

#### The overall prison population declined, exceeding the projected impact of the PSIA.

- The parole success rate increased from 37 percent of offenders in FY 12 to 60 percent in FY 14 and to 65 percent in FY 15.
- The state's drug court capacity increased from accommodating 45 participants in FY 2011 to accommodating 245 participants in FY 2015.
- Felony probation in the community increased 18 percent this fiscal year.
- Over 500 children belong to a parent that is enrolled in drug or DUI court.
- Earned-discharge credits established by the PSIA allowed many parolees to reduce their periods of supervision through compliance and good performance. The overall number of South Dakota parolees declined almost 10 percent between June 2013 and June 2015, while the average caseload per parole agent declined almost 18 percent, from 68 in June 2013 to 56 in June 2015. This allows agents to focus more time on those most likely to reoffend.
- The reliance on county jail bed days from direct county jail felony sentences decreased 27 percent.

- The PSIA established a pilot program allowing the Sisseton Wahpeton Oyate tribe to supervise enrolled parolees on the reservation with the aid, funding, and direction of DOC. As of June 30, 2015, 97 percent of offenders in the pilot program did not abscond or have a parole violation report submitted while under case supervision and wellness team oversight.
- Probation caseloads have increased from nearly 74 unique probationers per court officer in FY 14 to nearly 78 per court service officer in FY 15.

# The female prison population decreased nearly 16 percent since passage.

Before passage of the PSIA, 43 states in the nation did not require preliminary hearings for class 1 misdemeanors. South Dakota was among one of the few remaining states where these hearings consumed the time of judges, prosecutors, and law enforcement officers. The legislature approved this change to free up more time for the above entities to focus more attention on drug and DUI courts and hold nonviolent offenders more accountable. The PSIA eliminated over 21,000 preliminary hearings this fiscal year, and eliminated a total of 43,000 hearings since the Act's passage. Those 43,000 hearings would have cost the county, city, and local law enforcement agencies in excess of \$3 million in staff time. This does not take into account savings to counties for the cost of prosecution and defense.

#### 4 | PSIA Oversight Council

## **Before the Public Safety Improvement Act**

Between 1977 and 2013, South Dakota's prison population grew more than 500 percent. The state expected future growth of 25 percent through 2022.

Without policy changes, state corrections growth would have required the construction of two new prisons over 10 years.

Between 2001 and 2011, South Dakota's imprisonment rate rose faster than the national average, even as its crime rate fell at a much slower rate. During the same period, spending on corrections outpaced increases in all other major areas except Medicaid.

> South Dakota State Penitentiary

2015 Annual Report 5

## **Prison Population**

		Total Pop	ulation		
Date of Population	Male	Female	Actual emale Population		PEW Projected Without Changes
6/30/2009	3,037	394	3,431		
6/30/2010	3,079	387	3,466		
6/30/2011	3,039	416	3,455		
6/30/2012	3,222	419	3,641		
6/30/2013	3,158	418	3,576	3,686	3,686
6/30/2014	3,195	429	3,624	3,636	3,760
6/30/2015	3,163	394	3,557	3,591	3,874
6/30/2016				3,601	4,013
6/30/2017				3,628	4,136
6/30/2018				3,704	4,282

#### **PSIA Goal**

• Reduce corrections spending by focusing prison space on violent, chronic, and career criminals

#### **Key Takeaways**

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• The overall prison population reduction exceeded the projected impact of the PSIA.

> As of June 30, 2015 there were 76 parole detainees and 152 paroles in the **Community Transition** Program (CTP) included in the 3,557 count, or 3,329 traditional inmates.

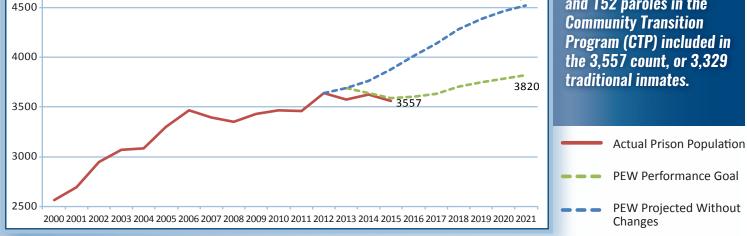
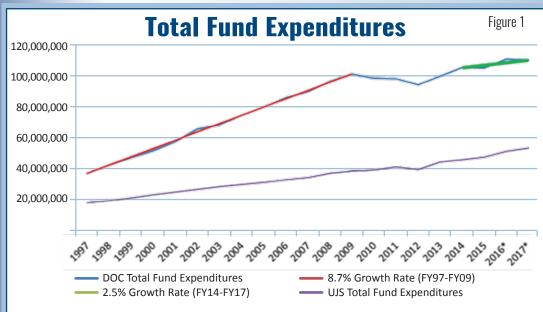


Figure 1 depicts the DOC expenditures with an 8.7% growth rate for FY 97-09 and a 2.5% growth for FY 14-17. The UJS growth rate for FY 97-09 was 6.5% and the growth rate for FY 14-17 was 4.5%.

The volatility between FY 09-FY 12 is related to the American Recovery and Reinvestment Act. During this time, approximately \$9 million of federal funds replaced DOC general funds. Statewide budget cuts occurred in FY 12, with general fund increases beginning in FY 13. FY 97-FY 15 shows actual expenditures, FY16 shows the legislative appropriated budget, and FY17 shows the agency requested budget.



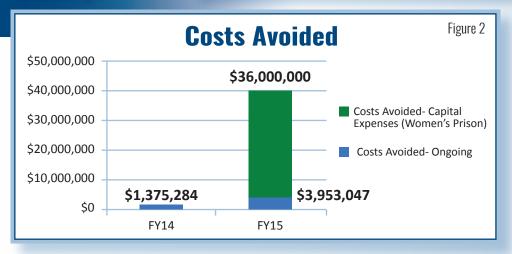
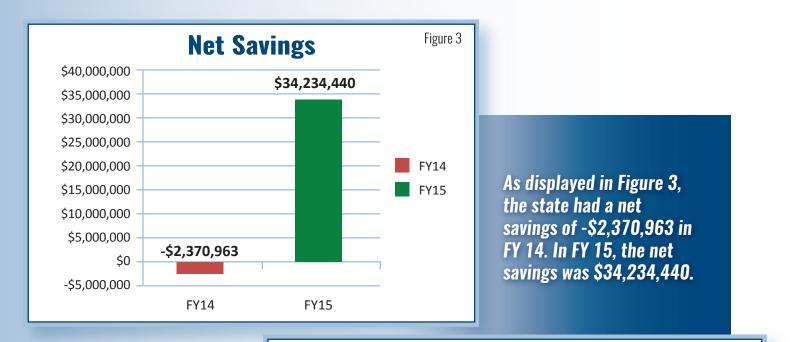
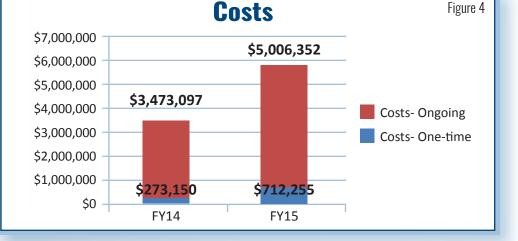


Figure 2 shows the costs avoided for FY 14 and FY 15. In FY 14, the state avoided \$1,375,284 in ongoing costs. In FY 15, the state avoided \$3,953,047 ongoing costs, and avoided the construction of a new \$36 million women's prison.



As indicated in Figure 4, the ongoing costs for **FY 14** were \$3,473,097 and the one-time costs were \$273,150.

In **FY 15**, the ongoing costs were \$5,006,352 and the one-time costs were \$712,255.



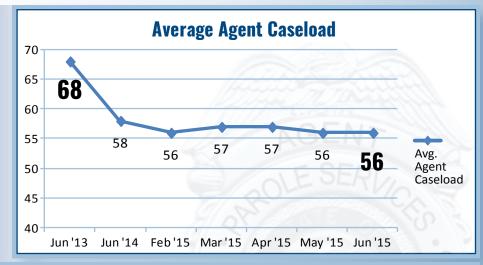
## **Parole Population**

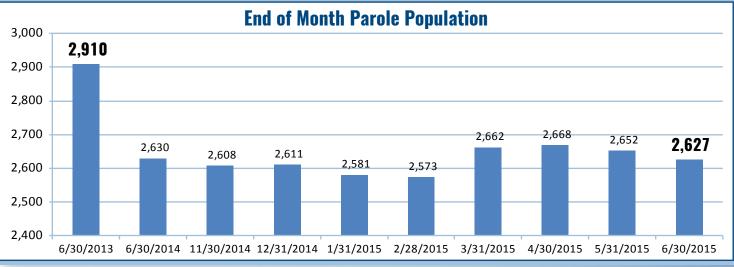
#### **PSIA Goal**

• Hold offenders more accountable by strengthening community supervision.

#### Key Takeaways

- Agent caseloads sustained lower numbers through FY 15, allowing agents to focus on more high risk offenders.
- Parole sustained lower population through FY 15.





## **Earned Discharge Credits (Parole)**

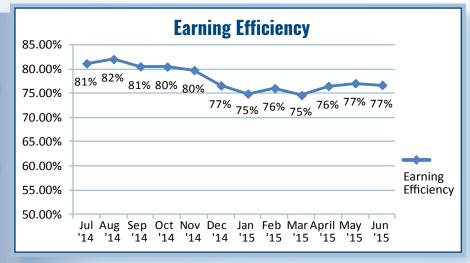
#### **PSIA Goal**

- Reduce corrections spending and focus prison space on violent, chronic, and career criminals.
- Hold offenders more accountable by strengthening community supervision.

#### Key Takeaways

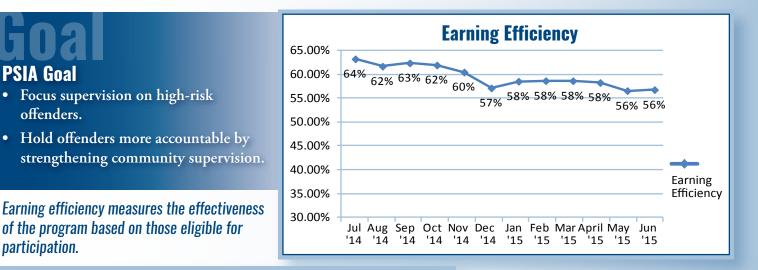
- More than three in four parolees earned discharge credits through compliant supervision.
- A total of 1,917 years-- 700,305 days-of unnecessary supervision were discharged just last year.
- Since the implementation of the PSIA, 3,993 years were earned through EDC credits, allowing Parole Agents to focus more attention on those offenders more likely to reoffend.

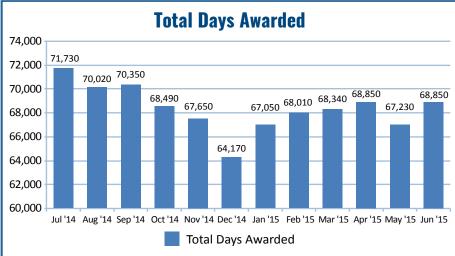
Earning efficiency measures the effectiveness of the program based on those eligible for participation.



#### **Total Days Awarded** 62,000 60,535 60,152 59,340 60,418 60,350 59,431 60.000 58,379 57.907 57.245 57.196 58,000 56.584 56,000 54.000 52,768 52,000 50,000 48.000 Jul '14 Aug '14 Sep '14 Oct '14 Nov '14 Dec '14 Jan '15 Feb '15 Mar '15 Apr '15 May '15 Jun '15 **Total Days Awarded**

## **Earned Discharge Credits (Probation)**





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#### **Key Takeaways**

- A total of 2,247 years 820,740 days of unnecessary supervision were discharged in FY 15.
- Since the implementation of the PSIA, 4,164 years were earned through EDC credits, allowing Court Service Officers to focus more attention on those offenders more likely to reoffend.

## **Prison Admission Composition**

Date (FY)	Male New Commits/ Probation Violators	Male Parole Violators	Female New Commits/ Probation Violators	Female Parole Violators	Total New Commits/ Probation Violators	Total Parole Violators
2010	35%	24%	53%	26%	37%	24%
2011	37%	20%	57%	19%	39%	20%
2012	33%	26%	54%	28%	36%	26%
2013	35%	24%	47%	32%	37%	25%
2014	36%	23%	47%	28%	38%	24%
2015	33%	16%	42%	21%	35%	17%

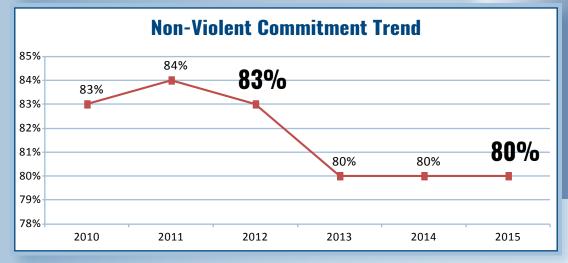
This chart is based on court committals, which is both probation violations and new commits. The number of probation violation admits was 423 in FY 14 and 426 in FY 15.

**PSIA Goal** 

• Reduce corrections spending by focusing prison space on violent, chronic, and career criminals.

#### Key Takeaways

- The percentage of prison admissions for new commitments or probation violations decreased in FY 15.
- The percentage of prison admissions for parole violations went down eight percentage points from FY 13 to FY 15.



The number of parole violators went down 41% from FY 12 (869) to FY 15 (513).

There were 1069 court commits in FY 15 and 857 were nonviolent (80.1%).

> New/Probation Violation Commit Nonviolent Offenders

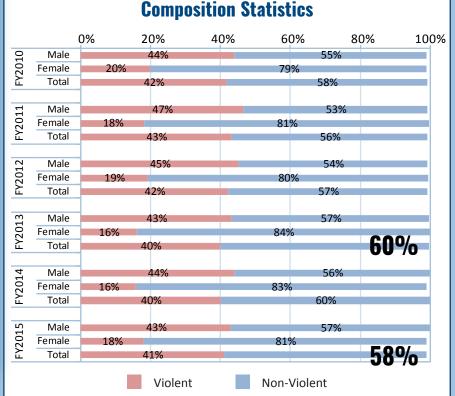
## **Prison Composition**

Fiscal Year		Violent	Non-Violent	
FY2010	Male Female	44% 20%	55% 79%	
	Total	20% 42%	79% 58%	
FY2011	Male	47%	53%	
	Female	18%	81%	
	Total	43%	56%	
FY2012	Male	45%	54%	
	Female	19%	80%	
	Total	42%	57%	
FY2013	Male	43%	56%	
	Female	16%	83%	
	Total	40%	60%	
FY2014	Male	44%	56%	
	Female	16%	83%	
	Total	40%	60%	
FY2015	Male	43%	57%	
	Female	18%	81%	
	Total	41%	58%	

This page shows overall prison population at the end of the fiscal year, not admissions.

#### **PSIA Goal**

• Reduce corrections spending by focusing prison space on violent, chronic, and career criminals.



#### Key Takeaways

• The percentage of nonviolent offenders in prison declined by two percentage points during FY 15.

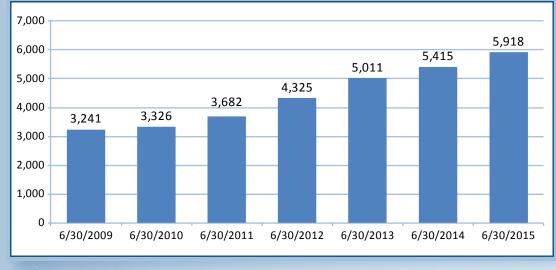
## **Probation Population**

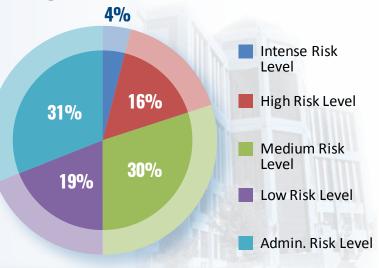
#### **PSIA Goal**

• Focus supervision on high-risk offenders and provide specialized programs and services to improve outcomes.

#### Key Takeaways

• Felony probation in the community increased 18 percent. South Dakota's local residents who are nonviolent were held accountable in their own communities through increased use of drug and DUI courts, HOPE probation, and evidence informed probation supervision.



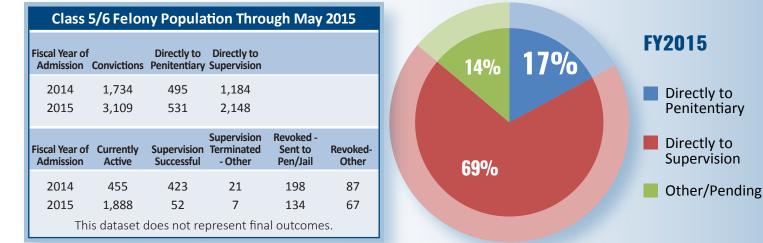


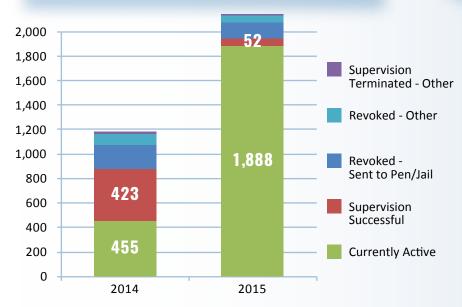
PSIA became effective July 1, 2014.

Average CSO Caseload for FY 14 was 73.65 probationers and FY 15 was 77.73 probationers.

**Felony Probationers** 

## **Presumptive Probation**





#### **PSIA Goal**

• Focus supervision on high-risk offenders and provide specialized programs and services to improve outcomes.

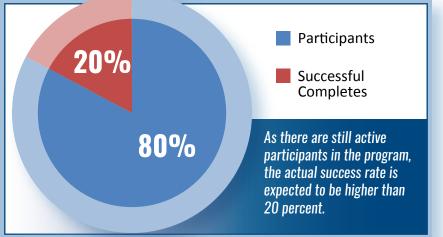
#### Key Takeaways

• Judges departed from presumptive probation only 17 percent of time in FY 15. This represents a 12 percent reduction from FY 14. This exceeded the projection of a 20 percent departure rate.

## **Probation - HOPE Pilot**

Location and Date Range (FY)	Participants	1-2 Non-Jail Sanctions	3+ Non-Jail Sanctions	Jail Sanctions	Total Jail Days	Missed Appts.	Positive UA's	Successful Completes	Recidivism
Brown County FY14*	1	1	0	1	1	0	0	0	0
Walworth County FY14	* 9	3	3	8	12	0	22	1	1
Brown County FY15*	12	5	5	13	20	1	28	1	1
Walworth County FY15	* 19	9	5	16	21	3	19	8	0
Charles Mix FY15	4	0	0	0	0	0	0	0	0
Edmunds FY15	1	0	0	0	0	0	0	1	0
Gregory/Tripp FY15	7	3	1	6	6	0	8	0	0
STATE TOTALS	53	21	14	44	60	4	77	11	2

\* 2014 data is taken from January 2014 through June 2014. \* 2015 data is taken from start of the fiscal year to June 2015.



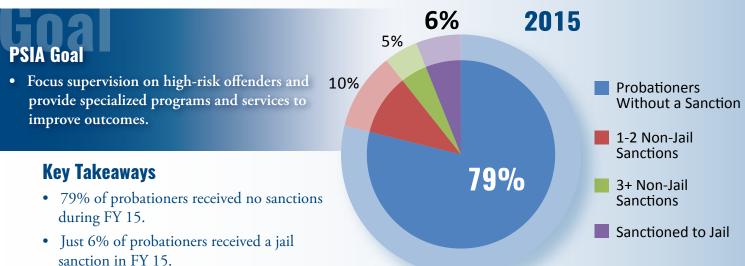
### **PSIA Goal**

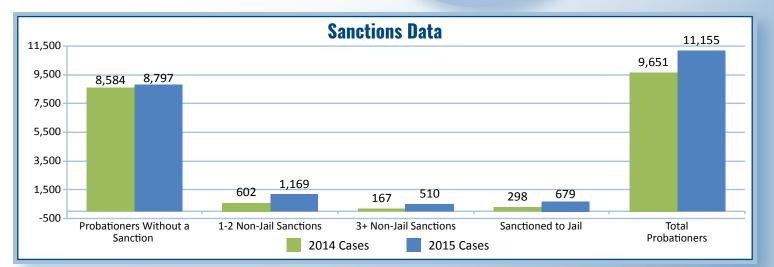
• Hold offenders more accountable by strengthening community supervision.

#### Key Takeaways

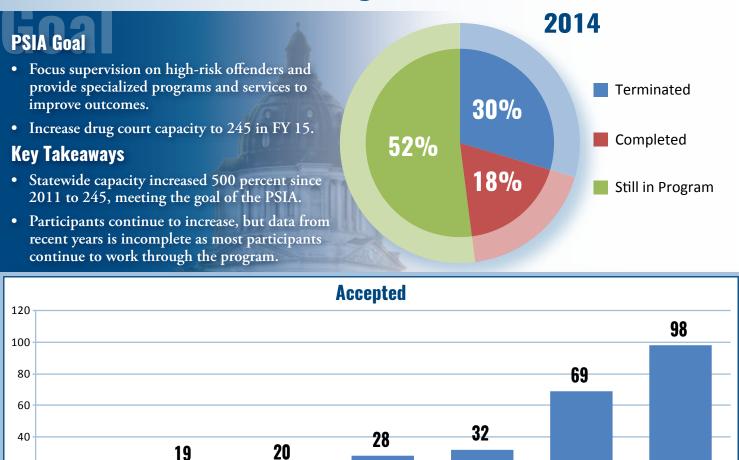
- People have been held accountable on probation in the community, rather than prison, with frequent, random urine analysis, testing, and probation supervision.
- Early pilot data shows use of few county jail bed days and a high success rate.

## **Probation Sanctions**





## **Probation - Drug/DUI Courts**



## **Substance Abuse/Criminal Thinking**

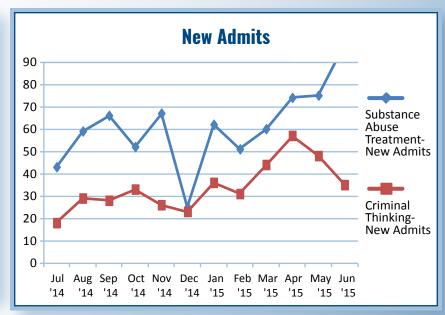
Month		Substance Abuse Treatment - Completions	Criminal Thinking- New Admits	Criminal Thinking- Completions
Jul '14	43	16	18	2
Aug '14	59	7	29	3
Sep '14	66	30	28	4
Oct '14	52	22	33	4
Nov '14	67	17	26	9
Dec '14	25	22	23	7
Jan '15	62	28	36	5
Feb '15	51	35	31	10
Mar '15	60	26	44	9
Apr '15	74	33	57	11
May '15	75	16	48	11
Jun '15	98	50	35	11

#### **PSIA Goal**

• Focus supervision on high-risk offenders and provide specialized programs and services to improve outcomes.

#### Key Takeaways

- Admissions to treatment programs continued to increase.
- FY 15 had record high completions, with 102 participants finishing their program.

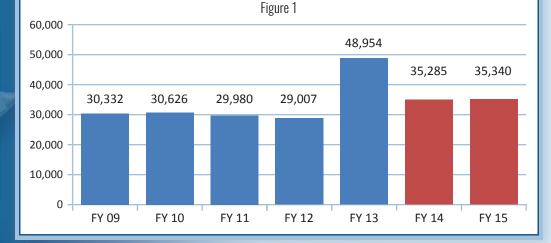




**Statewide Total Jail Time for Felony Sentencing** 

Figure 1 depicts the total number of days spent in jail for felony sentencing as reported by the UJS.

The bars in red depict the fiscal years that were impacted by the PSIA.



#### Average County Jail Time Per Sentence Figure 2 for Felony Sentencing

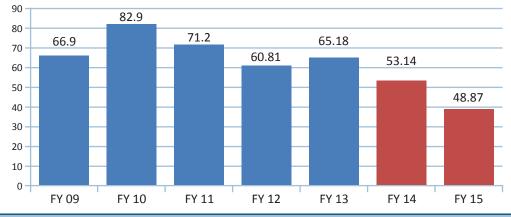


Figure 2 shows the average county jail time per sentence for felony sentences. This graph excludes county jail sentences where the time to be served is entirely suspended and any days received as credit for time-served prior to sentencing. While Figure 1 shows that the statewide total jail time for felony sentencing increased since the passage of PSIA, the average time spent in jail per felony sentencing actually decreased.

#### **Members of the Oversight Council**

Jim Seward (Chair) Governor's Office

**Bruce Hubbard** Defense Attorney

Judge Jeff Davis Seventh Judicial Circuit

Laurie Feiler Dept. of Corrections

Sen. Jim Bradford State Senator

**Aaron McGowan** Minnehaha Co. State's Attorney

> **Amy Iversen-Pollreisz** Dept. of Social Services

Judge Patricia Riepel Second Judicial Circuit

**Greg Sattizahn** Unified Judicial System

**Rep. Jacqueline Sly** *State Representative* 

**Mark Smith** Board of Pardons & Paroles

> **Rep. Karen Soli** State Representative

Sen. Craig Tieszen State Senator

To view the full report, performance measures, and appendices, please visit: www.psia.sd.gov

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**Printed by Pheasantland Industries at the South Dakota State Penitentiary.** 1,000 copies of this publication were printed at a cost of \$3.17 per copy.

Appendix 1

Prison Population	1	2011			2012			2013			2014			2015			2016			
	М	F	Total	М	F	Total	М	F	Total	М	F	Total	М	F	Total	М	F	Total		
nd of FY population	3039	416	3455	3222	419	3641	3158	418	3576	3195	429	3624	3163	394	3557	3251	484	3735		Prison Population
violent	1417	76	1493	1455	80	1535	1499	71	1570	1536	70	1606	1550	77	1627	1549	77	1626		Increase from FY 15-1 M=3%
% violent	47%	18%	43%	45%	19%	42%	47%	17%	44%	48%	16%	44%	49%	20%	46%	48%	16%	44%		F=23%
# non violent	1600	338	1938	1741	337	2078	1659	347	2006	1647	356	2003	1593	316	1909	1693	406	2099		
% non violent	53%	81%	56%	54%	80%	57%	53%	83%	56%	52%	83%	55%	50%	80%	54%	52%	84%	56%		
The violent and non-violent totals do not equal the End of FY Popula	ation due	to offer	nders ad	mitted	proxima	te to the	e repor	t. In 201	13 the lo	gic was	changed	to only ir	nclude se	ntences t	hat are ac	tive and m	ost seric	us when		
letermining violent and non violent										8		,								
	1	2011		1	2012		r	2013		r	2014		1	2015		r	2016			
FY Admissions	м	F	Total	м	F	Total	м	F	Total	м	F	Total	м	F	Total	м	F	Total		Court Committments Increase from FY 15-1
Total Admissions	2798	449	3247	2879	419	3298	2666	412	3078	2507	416	2923	2639	468	3107	2938	611	3549		M=24%
# total court commitments	1024	255	1279	956	226	1182	943	192	1135	898	196	1094	873	196	1069	1084	322	1406	_	F=64%
% admits court commits	37%	57%	39%	33%	54%	36%	35%	47%	37%	36%	47%	37%	33%	42%	34%	37%	53%	40%		
# new committments	<u> </u>	<hr/>	$\sim$		<u> </u>		$\sim$	<u> </u>	$\sim$	583	88	671	561	82	643	675	147	822		
% new commitments	$\sim$	$\sim$	$\sim$	$\sim$	$\backslash$	$\backslash$	$\sim$	$\sim$	$\sim$	23%	21%	23%	21%	18%	21%	23%	24%	23%		
	$\sim$					$\langle \rangle$	$\succ$													
# probation violators (Probation Violator Only and with New)		$\sim$		$\langle \rangle$			$ \rightarrow$			315	108	423	312	114	426	409	175	584	l	Parole Violators Incre
% admits probation violators	$\vdash $	$\rightarrow$	$\rightarrow$	$\sim$			$\vdash$	$\rightarrow$	$\rightarrow$	13%	26%	14%	12%	24%	14%	14%	29%	16%		from FY 15-16
# admits as parole violators (PV/SSV Only, with PVSSVNew, CTP																				M=21% F=16%
Violator)	560	86	646	751	118	869	637	133	770	579	116	695	416	97	513	502	113	615		
% admits parole violators	20%	19%	20%	26%	28%	26%	24%	32%	25%	23%	28%	24%	16%	21%	17%	17%	18%	17%	_	
# new commits with violent offense	192	16	208	188	13	201	199	11	210	178	7	185	168	16	184	195	13	208		Violent/Non Violent N
% of new commits with violent offense	18%	6%	16%	19%	6%	17%	23%	6%	20%	31%	8%	28%	30%	20%	29%	29%	9%	26%		Committments change Violent=FY15-29%
# new commits with nonviolent offense	846	241	1087	779	214	993	656	162	818	404	80	484	387	65	452	468	130	598		FY16-26%
% of new commits with nonviolent offense	82%	94%	84%	81%	94%	83%	77%	94%	80%	69%	92%	72%	70%	80%	71%	71%	91%	74%		Nonviolent=FY15-71%
# probation admits with violent offense	$\sim$		/		/	/	/	$\backslash$	/	34	2	36	34	4	38	44	5	49		FY16-74%
% probation admits with violent offense	$\sim$	$\square$	$\sim$	$\sim$	$\sim$	$\times$	$\geq$	$\sim$	$\sim$	11%	2%	8%	10%	3%	9%	10%	3%	8%		
probation admits with non violent offense	$\backslash$	$\sum$	$\backslash$	$\geq$	$\langle$	$\geq$	$\langle$	$\geq$	$\langle$	281	112	393	290	115	405	384	170	554		
% probation admits with non violent offense	$\sim$	$\sim$	$\sim$	$\sim$	$\sim$		$\sim$	$\sim$	$\sim$	89%	98%	92%	90%	97%	91%	90%	97%	92%		
In 2014, the new commitments and probation violators were separa	ited.																			
FY Releases		2011			2012			2013			2014			2015			2016			
	М	F	Total	M	F	Total	M	F	Total	М	F	Total	M	F	Total	M	F	Total		
Total Releases	2864	416	3280	2693	417	3110	2749		3163	2493	408	2901	2687	499	3186	2858	525	3383		
# Discharges (Expiration and Death)	318	58	376	317	59	376	371	45	416	311	40	351	307	25	332	290	41	331		
% Discharges	11%	14%	11%	12%	14%	12%	13%	11%	13%	12%	10%	12%	11%	5%	10%	10%	8%	10%		
# Releases to parole (Parole/SS/to CTP)	1320	252	1572	1228	282	1510	1223	276	1499	1260	282	1542	939	273	1212	1266	336	1602		
% Releases to parole	46%	61%	48%	46%	68%	49%	44%	67%	47%	51%	69%	53%	35%	55%	38%	44%	64%	47%		
n 2016, the # Releases to parole includes releases to CTP																				
Develo Develottere	<u> </u>	2011			2012			2013			2014			2015			2016		_	
Parole Population		Total			Total			Total			Total			Total			Total		ſ	Parole population incr
End of FY population		2884			2800			2910			2630			2627			2671		1	2% from FY 15-16
SD in state	1	2392			2348			2413			2189			2215			2280			
SD Compact	1 I	407			375			421			362			333		1	322			
Total SD inmates (used for EDC eligibity)	1	2799			2723			2834			2551			2548			2602			
Other state inmates	1	85			77			76			79			79			69			Sustained parole cas
Caseload population (in state + other state inmates)	1	2477			2425			2489			2268			2294			2349			reductions. Ten less when the reforms b
Average parole agent caseload as of end of FY	ł	67			69			68			58			56			57			when the reforms b
	<u> </u>						<u> </u>													
Releases from parole in FY		1342			1382			1402			1719			1455			1481			
# discharges from parole	<u> </u>	696			513			632			1024			942			866			Seven percentage p decrease of success
% releases from parole discharges	<b>I</b>	52%			37%			45%			60%			65%			58%	-		releases from parol
# technical violators only and new sentence	<u> </u>	646			869			770			695			513			615			prior FY
% releases from parole TV's only and new sentence		48%			63%			55%			40%			35%			42%			

Appendix 2

	Tracking Pr	-0							
De	partment of Corrections	Goal		Performance Goal					
		Number	2015	2016	2017				
Tribal-Parole P	-			Projected	Projected				
	rcent of offenders who successfully complete role (2014 baseline - 50%)	#2	Proj 52% Actual - 89%	Proj 75% Actual - 46%	50%				
Parole Service	s Evidence-Based Practices								
со	rcent of parolee contacts that meet or exceed ntact standards for assigned supervision level 014 baseline is 83%)	#1, #2, #3	Proj 90% Actual - 98%	Proj 98% Actual - 99%	98%				
Earned Discha	rge Credits								
Ра	rolee end of year count. (2013 baseline 2834)	#1, #2, #3	Proj 2602 Actual - 2548	Proj 2557 Actual - 2671	2697				
Graduated Sar	octions Parole								
	rcent of parolees sanctioned with a return to ison (2014 baseline 15.5%)	#1, #2, #3	Proj 14.7% Actual -12.7%	Proj 12.7% Actual -13.7%	13.70%				
Don	artmont of Social Sorvices	Goal	Performance Goal						
Dep	artment of Social Services	Number	Circuit Court						
Criminal Think	ing Programs								
jus	evelop criminal thinking services across SD for stice involved populations according to estimates ovided by UJS	#1	Circuit 1=47 Circuit 2=86	Circuit 3=66 Circuit 4=70	Circuit 5=67 Circuit 6=39 Circuit 7=135				
Substance Abu	JSE								
sei	evelop accessible evidence-based substance abuse rvices for justice involved populations according to timated numbers from UJS.	#1	Circuit 1=47 Circuit 2=86	Circuit 3=66 Circuit 4=70	Circuit 5=67 Circuit 6=39 Circuit 7=135				
Rural Pilot Pro	gram								
sei	evelop accessible evidence-based substance abuse rvices tailored to rural SD for justice involved pulations through two rural pilot programs.	#1	Provide substance abuse treatment servio in rural areas based on need.						
į.		Goal	Performance Goal		oal				
l	Jnified Judicial System	Number	2014	2015	2016				
Drug Court									
	panded capacity goals	#1, #2, #3	180	245	290				

	<ol> <li>Utilize Resources and Manage Offenders Based on Evidence Supported Practices;</li> <li>Focus Resources on High-Risk/High-Needs population;</li> <li>Percent of Probation contacts that meet or exceed standards for assigned supervision level.</li> </ol>	#1, #2, #3	90%	95%	100%
	Number and percent of CSOs receiving annual training on evidence-based practices.	#1, #2, #3	100%	100%	100%
	Percent of LSI-Rs Administered to Felony Offenders	#1, #2, #3	100%	100%	100%
Veterans					
	<ol> <li>Identify Veteran Population in the Criminal Justice System</li> <li>Identify 100% of Veterans pleading guilty to a Class 1 Misdemeanor or Felony.</li> </ol>	#1	3 Clients	5 Clients	10 Clients
	•	Goal	Performance Goal		
		Number	Circuit Court District		
Presumptiv	ve Probation				
	1. Serve Offenders in the community with ExpandedTreatment Options.2.Reserve DOC Resources for Offenders that Representa Risk to Public Safety3. Goalis to reduce the number of offenders sent directly tothe penitentiary on Class 5 and Class 6 felonies.	#1, #2, #3	1st=47 2nd=86	3rd=66 4th=70	5th=67 6th=39 7th=135
Aggravated	Hold most severe DUI Offenders accountable to protect Public Safety	#1, #2, #3	Performance <u>c</u> pending basel	goals are in dev ine data.	elopment-
DOC Pe	erformance Measures				
numbers are b	or crimes with date of offense on or after 7/1/2013; limited to clas based on the most serious crime. Average length of stay is based ispended executions (SIS/SES).				
		FY2014	FY2015	FY2016	FY2017
		July-June	July-June	July-June	July-June
Third-degre	ee burglary prison sentences 22-32-8	1			
Third-degre	New Admissions	12	15	14	
Third-degre	New Admissions Probation Violators (new & w/new)	1	4	14	
Third-degre	New Admissions		-		

Average length of stay	6 months	7 months	10 Months	
Distribution of controlled substances prison sentences 22-42-3				
New Admissions	1	2	3	
Probation Violators (new & w/new)	0	1	1	
Average length of sentence	24 months	52 months	39 months	
Releases	1	3	3	
Average length of stay	3 months	3 months	6 months	
Grand theft prison sentences 22-30A-17 & Class 5 or 6	5 months	5 months	omontris	
New Admissions	4	10	15	
Probation Violators (new & w/new)	0	7	15	
Average length of sentence	42 months	, 29 months	40 months	
Releases	NA	5	22	
Average length of stay	NA	5 months	8 months	
Possession of controlled substances prison sentences 22-42-5	NA	S months	8 11011115	
New Admissions	29	59	66	
Probation Violators (new & w/new)	29 7	45	113	
Average length of sentence	, 50 months	45 48 months	50 months	
Releases	9	48 monuns 44	114	
	9 4 months	6 months	7 months	
Average length of stay Ingestion prison sentences 22-42-5.1	4 monuns	6 months	7 monuns	
	10	22	74	
New Admissions	18	33	74	
Probation Violators (new & w/new)	4	42	125	
Average length of sentence	45 months	46 months	50 months	
Releases (New and Probation Violations)	NA	30	90	
Average length of stay	NA	8 months	7 months	
Class 5 & 6 felonies without presumption of probation 22-6-11				
New Admissions	32	94	109	
Probation Violators (new & w/new)	14	49	105	
Average length of sentence	32 months	38 months	35 months	
Releases (New and Probation Violations)	15	85	181	
Average length of stay	3 months	6 months	6 months	
Class 5 & 6 felonies with presumption of probation 22-6-11 (Exc	1	rimes listed in	dividually above)	
New Admissions	103	43	37	
Probation Violators (new & w/new)	27	26	28	
Average length of sentence	37 months	30 months	30 months	
Releases (New and Probation Violations)	30	41	59	
Average length of stay	3 months	7 months	7 months	
DUI 6th w/n 25 years prison sentences 32-23-4.9 (4N)				
New Admissions	12	19	24	
Probation Violators (new & w/new)	0	1	3	
Average length of sentence	89 months	79 months	88 months	
Releases (New and Probation Violations)	NA	5	33	
Average length of stay	NA	11 months	13 months	
Tribal Parole Pilot				

	FY2014	FY2015	FY2016	FY2017
	July-June	July-June	July-June	July-June
Number of pilot programs established	1	1	1	
Number of offenders on pilot caseload during reporting period	No Data Available (NDA)	61	67	
Compliance/Revocation Rates				
Number without a policy-driven response	NDA	34	47	
Percentage without a policy-driven response	NDA	55.7%	70.1%	
Number of parolees sanctioned in community	NDA	25	11	
Percentage of parolees sanctioned in community	NDA	41.0%	16.4%	
Number of parolees with a violation/revocation report	NDA	2	9	
Percentage of parolees with a violation/revocation report	NDA	3%	13%	
Absconding Information	•			
Number without an absconder incident	NDA	59	59	
Percentage without an absconder incident	NDA	96.7%	88.1%	
Number of offenders discharged from the Tribal Pilot	NDA	19	13	
Number of offenders discharged from supervision (Term Expires)	NDA	17	6	
Percentage of offenders discharged from supervision	NDA	89%	46%	
Number of offenders returning to prison as a technical violator or violator with a new sentence	NDA	1	6	
Percentage of offenders returning to prison as a technical violator or violator with a new sentence	NDA	5%	46%	
Number of offenders returning to prison for a new conviction but no violation	NDA	1	1	
Percentage of offenders returning to prison for a new conviction but no violation	NDA	5%	8%	
Parole Evidence Based Practices				
	FY2014	FY2015	FY2016	FY2017
	July-June	July-June	July-June	July-June
Number of risk and needs assessments (RNA) completed	8596	8468	8612	
Number of parolees assessed with RNA tool	3814	3608	3624	
Percentage of parolees assessed with RNA tool	99.5%	99.8%	99.8%	
Percentage of parolees in the community assigned to each supervision level	6/30/14	6/30/15	6/30/16	6/30/17

	4.4.07	1.201	110/	
Intensive	11%	13%	11%	
Maximum	23%	26%	24%	
Medium	34%	32%	36%	
Minimum	11%	11%	12%	
Indirect	21%	19%	18%	
Percentage of parolees whose contacts were consistent with	#########	06/30/2015	12/31/2016	06/30/2017
contact standards for assigned supervision level	83%	98%	99%	
	FY2014	FY2015	FY2016	FY2017
	July-June	July-June	July-June	July-June
Number of parolees with risk reduction at discharge	444	360	366	
Percentage of parolees with risk reduction at discharge	62%	47%	52%	
Graduated Sanctions - Parole				
	FY2014	FY2015	FY2016	FY2017
	July-June	July-June	July-June	July-June
Number without a policy-driven response	2339	2180	2206	
Percentage without a policy-driven response	61.0%	60.3%	60.7%	
Number of parolees sanctioned in community	882	978	927	
Percentage of parolees sanctioned in community	23.0%	27.0%	25.5%	
Number of parolees with a violation/revocation report	614	459	499	
Dercentage of paralage with a violation (revocation	16.0%	12.7%	13.7%	
Percentage of parolees with a violation/revocation report				
report				
report	FY2014	FY2015	FY2016	FY2017
	FY2014 July-June	FY2015 July-June	FY2016 July-June	FY2017 July-June

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Compliance/Revocation Rates				
Number without a policy-driven response	0	5	23	
Percentage without a policy-driven response	0	100%	79%	
Number of parolees sanctioned in community	0	0	5	
Percentage of parolees sanctioned in community	0%	0%	17%	
Number of parolees with a violation/revocation report	0	0	1	
Percentage of parolees with a violation/revocation report	0%	0%	3%	
Earned Discharge Credits - Parole				
	FY2014	FY2015	FY2016	FY2017
	July-June	July-June	July-June	July-June
Number of parolees eligible for credits	3495	3356	3359	
Percentage of parolees eligible for credits	85.6%	86.5%	87.5%	
Number of eligible parolees awarded credits	3203	3010	2962	
Percentage of eligible parolees awarded credits	91.6%	89.7%	88.2%	
Percentage of parolees awarded credits overall	78.4%	77.6%	77.2%	
Average amount of credits earned	236.8	232.9	226.5	
Parole EBP Training				-
	FY2014	FY2015	FY2016	FY2017
	July-June	July-June	July-June	July-June
Number of parole agents trained annually in EBP	40	44	43	
Percentage of parole agents trained annually	100%	100%	98%	
Number of training hours completed for EBP topics	1,399	1,003	1,140	

a Court

Percentage of parole board members trained annually in EBP	100%	100%	100%	
Number of new board members trained within 60 days	2	2	1	
Percentage of new board members trained within 60 days	100%	100%	100%	

### **UJS Performance Measures**

Drug Court				
	FY2014	FY2015	FY2016	FY2017
	July-June	July-June	July-June	July-June
Number of Drug Courts	4	5	7	
Number of clients at start of reporting period	46	76	131	
Number of clients added	65	104	91	
Number of clients terminated	22	23	36	
Number of clients graduated	17	30	33	
Retention rate	81.25%	78.67%	73.54%	
Graduation rate	46.15%	50.52%	54.14%	
High	93	190	196	
Medium	14	19	26	
Low	0	0	0	
Employment rate (part and full time) of participants	58%	57%	43%	
<u>DUI Court</u>				
	FY2014	FY2015	FY2016	FY2017
	July-June	July-June	July-June	July-June
Number of DUI Courts	4	4	5	
Number of clients at start of reporting period	22	46	77	
Number of clients added	25	66	43	
Number of clients terminated	5	9	14	
Number of clients graduated	11	19	28	
Retention rate	86.89%	86.82%	80.47%	
Graduation rate	52.94%	62.22%	64.84%	
Risk Assessment Levels (of participants)				
High	46	105	97	
Medium	7	12	29	
Low	1	3	3	
Employment rate (part and full time) of participants	69%	71%	68%	

<u>Veterans</u>				
	FY2014	FY2015	FY2016	FY2017
	July-June	July-June	July-June	July-June
Number of veterans identified	1423	2324	836	
Number of veterans on probation	369	444	257	
Number of veterans in Vet Court	0	3	5	
Earned Discharge Credits- Probation				
	FY2014	FY2015	FY2016	FY2017
	Jan-June	July-June	July-June	July-June
Number of probationers eligible for credits	4858	6727	7121	
Percentage of probationers eligible for credits	97.84%	99.00%	98.26%	
Number of eligible probationers awarded credits	3902	5206	5169	
Percentage of eligible probationers awarded credits	78.59%	76.62%	71.33%	
Percentage of probationers awarded credits overall	69.46%	72.94%	68.27%	
Average amount of credits earned	122.6	156.6	155.2	
Graduated Sanctions- Probation				
	FY2014	FY2015	FY2016	FY2017
	Jan-June	July-June	July-June	July-June
Number of probationers receiving 1-2 sanctions	632	1390	1247	
Number of probationers receiving 3+ sanctions	183	420	719	
Number of probationers sanctioned to jail	318	644	816	
Number of days served in jail as a sanction	699	1377	1942	
Preliminary Hearings				
	FY2014	FY2015	FY2016	FY2017
	July-June	July-June	July-June	July-June
Number of Class 1 Misdemeanors	21522	22014	23030	
Number of Cl. 1 Misds. With Prelim. Hrg	98	35	41	
Percentage of Cl. 1 Misds. With Prelim. Hrg	0.45%	0.15%	0.18%	
Number of Cl. 1 Misds. With Conviction	11560	9957	12318	
Percentage of Cl. Misds. With Conviction	53.70%	45%	53.00%	
Number of Cl. 1 Misds. With Trial	87	48	96	

Percentage of Cl. 1 Misds. With Trial	0.40%	0.21%	0.42%	
Presumptive Probation- Exclusive to class 5 and 6 felonies				
	FY2014	FY2015	FY2016	FY2017
	July-June	July-June	July-June	July-June
Number of Cl. 5 and 6 felony convictions	1734	3109	3324	
Number of Cl. 5 and 6 felony sentences to prison	495	531	682	
Percentage of Cl. 5 and 6 felony sentences to prison	29%	17%	20.50%	
Number of Cl. 5 and 6 felony sentences to probation	1184	2148	2330	
Percentage of Cl. 5 and 6 felony sentences to probation	68%	69%	70.0%	
Number of Cl. 5 and 6 felony revocations to prison	158	83	170	
Percentage of Cl 5 and 6 felony revocations to prison	13%	3.8%	5.10%	
Probation EBP				
	FY2014	FY2015	FY2016	FY2017
	July-June	July-June	July-June	July-June
Number of PSI conducted for felony cases	2245	2284	2244	
Number of LSI-R assessments on felony cases	3376	4395	4899	
Training hours for CSOs on EBP	139.5	91.5	148	
Training hours for judges on EBP	21	18	31.25	
HOPE Pilots				
	FY2014	FY2015	FY2016	FY2017
	July-June	July-June	July-June	July-June
Number of pilot courts	1	4	8	
Number of participants	9	59	99	
Number of jail days served as sanctions	16	47	88	
Number of missed appointments with CSOs	1	4	3	
Number of positive UA's	43	55	47	
Number of successful completions	1	10	31	
Number of terminations	1	0	12	
Aggravated DUI				
	FY2014	FY2015	FY2016	FY2017
	July-June	July-June	July-June	July-June

Number sentenced to prison	16	30	32	
Percentage sentenced to prison	42%	35%	45.71%	
Number sentenced to probation	15	44	31	
Percentage sentenced to probation	39%	52%	44.29%	

## **Tracking Progress**

#### **DSS Performance Measures**

Dunal Dilat Cultatanaa Alausa Tuastuusut Cami								
Rural Pilot Substance Abuse Treatment Servi	Rural Pilot Substance Abuse Treatment Services *includes aftercare							
	FY2014	FY2015	FY2016	FY2017				
Number of new clients who started substance abuse treatment services through the Rural Pilot	0	22	31					
Number of clients who successfully completed substance abuse services through the Rural Pilot	0	6 27						
Substance Abuse Treatment Services *includ	es aftercare							
	FY2014	FY2015	FY2016	FY2017				
Number of new clients who started substance abuse treatment services	108	732	1394					
Number of clients who successfully completed substance abuse treatment services	0	302	513					
	Completion at 6 months		Completion at 1 year					
Total number completing substance abuse treatment during FY 2015	312							
Number and percent of those completing substance abuse treatment with new felony convictions	16	5.13%	37	11.86%				
Number and percent of those completing substance abuse treatment admitted to prison	14	4.50%	22	9.00%				

#### **Criminal Thinking Services**

treatment admitted to prison

	-		-	
	FY2014	FY2015	FY2016	FY2017
Number of new clients who started criminal thinking services	103	408	704	
Number of clients who completed criminal thinking services	3	86	153	
	Completion at Completion 6 months 1 year			
Total number completing criminal thinking during FY 2015	93			
Number and percent of those completing criminal thinking with new felony convictions	6	6.45%	13	13.98%
Number and percent of those completing criminal thinking admitted to prison	1	1.10%	13	14.00%

## DOC and UJS Performance Measures

Reinvestment Fund						
	FY2014	FY2015	FY2016	FY2017		
Number of probationers	2013: 5,011 2014: 5,414 2015 (projected): 5.463	5918	5933			
Number of counties receiving reimbursement	35	29	34			
Total amount of compensation (see attached for amount transferred back to each county)	\$314,600	\$533,000	\$152,400			
Felony disposition rates to probation by County	See attachment	See attachment	Forthcoming			



South Dakota Unified Judicial System



#### SB70 – Probation/Pen Sentencing Report Adult Felony Cases Only 7/1/2015–6/30/2016

Circuit 1					
County	Sentenced to	% Sentenced	Sentenced to	% Sentenced	Totals
	Probation	to Probation	Penitentiary	to	
				Penitentiary	
Aurora	4	50%	4	50%	8
Bon Homme	3	43%	4	57%	7
Brule	19	66%	10	35%	29
Buffalo	3	100%	0	0	3
Charles Mix	37	69%	17	31%	54
Clay	26	57%	20	43%	46
Davison	97	82%	22	18%	119
Douglas	2	100%	0	0	2
Hanson	2	40%	3	60%	5
Hutchinson	8	89%	1	11%	9
McCook	7	70%	3	30%	10
Turner	12	80%	3	20%	15
Union	58	70%	25	30%	83
Yankton	63	59%	44	41%	107
Circuit 2				·	·
County	Sentenced to	% Sentenced	Sentenced to	% Sentenced	Totals
	Probation	to Probation	Penitentiary	to	
				Penitentiary	
Lincoln	69	65%	38	36%	107
Minnehaha	751	70%	319	30%	1070
Circuit 360/114					
County	Sentenced to	% Sentenced	Sentenced to	% Sentenced	Totals
	Probation	to Probation	Penitentiary	to	
				Penitentiary	
Beadle	60	53%	54	47%	114
Brookings	93	57%	71	43%	164
Clark	1	50%	1	50%	2
Codington	147	69%	65	31%	212
Deuel	6	86%	1	14%	7
Grant	17	61%	11	39%	28
Hamlin	5	56%	4	44%	9

1
8
4
35
1
32
5
Totals
30
3
3
1
145
126
4
0
Totals
168
2
23
4
1
10
1
68
19
21
Totals
14
13
1
197
0
15
4
26
12

Potter	4	80%	1	20%	5		
Stanley	18	69%	8	31%	26		
Sully	2	29%	5	71%	7		
Todd	0	0	0	0	0		
Tripp	15	50%	15	50%	30		
Circuit 7	Circuit 7						
County	Sentenced to	% Sentenced	Sentenced to	% Sentenced	Totals		
	Probation	to Probation	Penitentiary	to			
				Penitentiary			
Custer	17	77%	5	23%	22		
Fall River	16	73%	6	27%	22		
Oglala Lakota	1	100%	0	0	1		
Pennington	309	55%	257	45%	566		

#### FY 16 Reinvestment Fund Payments

County	Projected	Actual	Rate	Compensation Amount	County	Projected	Actual	Rate	Compensation Amount
Aurora	4	11	\$1,200	\$3,428.39	Hyde	1	3	\$1,200	\$979.54
Beadle	127	87	\$1,000	\$0.00	Jackson	17	26	\$1,200	\$4,407.93
Bennett	25	43	\$1,000	\$7,346.55	Jerauld	9	11	\$1,000	\$816.28
Bon Homme	13	8	\$1,000		Jones	5	5	\$1,200	\$0.00
Brookings	191	182	\$1,000	\$0.00	Kingsbury	11	6	\$1,200	\$0.00
Brown	351	239	\$1,000	\$0.00	Lake	40	59	\$1,000	\$7,754.69
Brule	42	38	\$1,000	\$0.00	Lawrence	171	194	\$1,000	\$9,387.25
Buffalo	1	2	\$1,200	\$489.77	Lincoln	98	127	\$1,200	\$14,203.32
Butte	101	92	\$1,200	\$0.00	Lyman	20	24	\$1,200	\$1,959.08
Campbell	4	2	\$1,200	\$0.00	Marshall	8	7	\$1,000	\$0.00
Charles Mix	98	59	\$1,000	\$0.00	McCook	15	11	\$1,200	\$0.00
Clark	16	14	\$1,200	\$0.00	McPherson	1	4	\$1,200	\$1,469.31
Clay	120	53	\$1,000	-	Meade	252	263	\$1,000	\$4,489.56
Codington	236	273	\$1,000	\$15,101.23		9	11	\$1,000	\$816.28
Corson	5	11	\$1,000	\$2,448.85	Miner	1	2	\$1,200	\$489.77
Custer	36	52	\$1,200	\$7,836.31	Minnehaha	1709	1479	\$1,000	\$0.00
Davison	217	171	\$1,000		Moody	21	22	\$1,200	\$489.77
Day	20	26	\$1,000	\$2,448.85	Oglala Lakota	2	11	\$1,200	\$4,407.93
Deuel	11	7	\$1,200	\$0.00	Pennington	1339	1152	\$1,000	\$0.00
Dewey	11	22	\$1,000	\$4,489.56	Perkins	31	14	\$1,000	\$0.00
Douglas	7	4	\$1,200	\$0.00	Potter	5	4	\$1,200	\$0.00
Edmunds	15	18	\$1,000	\$1,224.42	Roberts	141	150	\$1,000	\$3,673.27
Fall River	65	34	\$1,000	\$0.00	Sanborn	2	10	\$1,200	\$3,918.16
Faulk	4	6	\$1,000	\$816.28	Spink	27	28	\$1,200	\$489.77
Grant	13	34	\$1,000	\$8,570.97	~	20	36	\$1,200	\$7,836.31
Gregory	11	2	\$1,200	\$0.00	Sully	8	3	\$1,200	\$0.00
Haakon	9	6	\$1,200	\$0.00	Todd	13	12	\$1,200	\$0.00
Hamlin	3	7	\$1,200	\$1,959.08	Tripp	26	17	\$1,000	\$0.00
Hand	2	3	\$1,200	\$489.77		27	22	\$1,000	\$0.00
Hanson	0	3	\$1,200	\$1,469.31	Union	138	110	\$1,000	\$0.00
Harding	4	1	\$1,200	\$0.00	Walworth	59	39	\$1,000	\$0.00
Hughes	178	184	\$1,000	\$2,448.85	Yankton	310	367	\$1,000	\$23,264.05
Hutchinson	20	4	\$1,200	\$0.00	Ziebach	4	6	\$1,200	\$979.54